



## Santa Barbara AEBG Consortium Quarterly Reporting of Program Deliverables March 2017 - Quarterly Report AHS GED - Year 2 - #12127

Program Name \*

**Basic Skills: Adult High School/GED, Santa Barbara City College**

Primary Contact Name

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I. Summary of Activities based on the objectives submitted from the Request for Proposal and Activity Chart.

Our activities will begin in April, as stated in our original request for proposal.

II. Data Reporting: Fall 2016 - Present (work with AEBG Coordinator on data tracking)

1. Current number of noncredit students served **Fall 2016 and Spring 2017**: Over 200 students are served in the Adult High School, GED and Bilingual GED programs every term.

III. Budget Narrative. Members are expected to make their best efforts to expend funding by: December 31, 2017 for AEBG Grant Year 1 (2015-2016 programs) and August 31, 2018 for AEBG Grant Year 2 (2016-2017 programs).

<b>AEBG Year 2 - March 2017 report</b>	<b>Basic Skills, AHS GED</b>		<b>12127</b>
	AWARDED	ENCUMBERED or SPENT	REMAINING
Major Object 10	\$5,000.00		
<b>ONGOING MEETINGS, &amp; PROFESSIONAL DEVELOPMENT</b>	\$5,000.00	\$0.00	\$5,000.00
Major Object 20 <b>PERSONNEL and BENEFITIS</b>	\$67,623.00	\$0.00	\$67,623.50
Classroom Support Instructional Aides	\$50,000.00		
STEM Curriculum Development	\$10,523.50		
Analysis and pilot of Tracking system	\$7,100.00		
Major Object 40 <b>INSTRUCTIONAL( &amp; NON) SUPPLIES</b>	\$3,800.00	\$0.00	\$3,800.00

Material for STEM	\$3,900.00	\$0.00	\$76,423.00
	\$76,423.00		

IV. Marketing Efforts. Please list and describe marketing and outreach efforts to advertise your program. We are in the process of identifying a marketing company that can serve our